

LINTON PARISH COUNCIL

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Linton Parish Council Accounts Yr ended 31st March 2020

Explanations of the variances for 2018/19 and 2019/20

Section 1 Box 3

There is an overall decrease of £670 in the level of income in 2019/2020.

This difference is due to the following:

1. Grants – decrease of £300.00.

2019/20 – Ward Cllr Grant £500.

2018/19 – Defibrillator Grants - £800.00

2. Decrease in recoverable VAT -£405.19

3. Allotments Income – increase of £309.68 in rental income

4. Other Income – increase in other income

2019/20 - £2000 grants for litter bins.

2018/19 – £2029.50 grant for CCTV

Section 1 Box 4

There is an increase of £487.00 in the staff costs in 2019/2020.

Section 1 Box 6

There is an increase of £1154.00 in the level of expenditure in 2019/2020 as follows:

Differences

1. General Administration decrease of £455.00

General reduction in administration costs.

2. Village Maintenance decrease of £321.99

Decrease in Village Maintenance costs.

3. Street Lighting decrease of £353.82

This is due to work being undertaken on lighting during the previous year.

4. Projects increase of £290.00.

Increase due to the installation of a new CCTV system during the previous financial year.

5. Allotments increase of £1354 in allotment expenditure.

This is due to increased water costs that were refunded during the course of the year.

6. Playground expenditure decrease of £95.
This is due to maintenance undertaken on the play area during the previous year.
7. S137 decrease of £10.00.
8. Hall Hire increase of £225.
9. Miscellaneous Costs – increase of £501.49
Due to Litter Picking costs and repairs to the speed watch equipment
10. VAT decrease of £405.19

Section 1 Boxes 7 and 8

The difference between these figures is due to the creditor and debtor figures as follows:

Debtors. £366.35 HMCE re VAT.

Creditors.

£0.

Mrs. S Babington
Clerk to the Parish Council